

**Two Rivers Special Road District
Budget Hearing Minutes
June 14, 2022**

The meeting was called to order by President Megan Tucker, at 5:34 p.m. on Tuesday, June 14th, 2022 at the Sunriver Library, in the Sunriver Business Park & via Microsoft Teams.

In attendance:

Megan & Joe Tucker, Heather, Kerry & Arleigh Coons, Steven Emerson, Michelle Assia, Jack, Cherie Hanson, Lorna Turner, Aaron Phelps, Derek Steen and Mike Hurley.

Review of Approved Budget:

Megan presented the approved 2022/2023 budget:

Rollover Money From Previous Year:	\$ 4,500.00
Income:	\$ 24,000.00
Total Money For The Year:	\$ 28,500.00
General Fund - Materials & Services	
Snow Plow/Grading	\$ 8,000.00
Maintenance	\$ 15,400.00
Legal Series/SDAO Membership	\$ 1,300.00
Liability Insurance	\$ 1,300.00
Administrative Expenses (Bank fees, PO BOX, etc..)	\$ 1,500.00
Reserve Fund	\$ 1,000.00
Total	\$ 28,500.00

Budget Discussion/Open Forum:

Kerry asked if the proposed budget was duplicate from last year. Megan explained that each category was increased slightly to cover costs, but essentially it was the same as last year with the exception of the change to Maintenance & Improvement Projects. The two categories were combined to allow the district to better maintain the roads based on needs.

Aaron asked about the previous budget vote and disregarding the request to stop dust abatement and put the money towards rock. Megan explained that dust abatement for this year was voted on last year. It is scheduled to be applied on 6/29.

Steven asked if the grading line item was allotting for 2 grades – spring/fall. Yes, we plan for two grades, if needed.

Derek is still concerned about the NE corner of Mayfield and Wolf. He stated the touch-up grade made it worse. He appreciates that the intersections are level and mentioned maybe more product needs brought in. We will go and survey the area and see what can be done.

Lorna brought up possibly looking into recycled asphalt in place of rock. Heather likes the look of recycled asphalt. This might be an option to look into later in the year.

There was also a discussion about when we will make a decision on rock or dust abatement (Maintenance Fund). February/March is when we really start evaluating the roads from the previous winter. Decision making will begin around that time for the spring. In September is when we start discussing if a fall grade will be necessary. Decisions regarding maintenance are made during regular meetings.

The meeting was adjourned at 5:57 pm.

Respectfully submitted,

Megan Tucker

Two Rivers Special Road District Treasurer